

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Indiana Math Science Academy North (9895)**

**Indiana Math Science Academy North (9895)**

	FY 2006	FY 2009	FY 2013	FY 2014
Student Academic Achievement	\$0	\$0	\$2,327,136	\$2,218,622
Student Instructional Support	\$0	\$0	\$347,761	\$596,040
Overhead and Operational	\$0	\$0	\$1,202,051	\$1,158,260
Nonoperational	\$0	\$0	\$1,040,595	\$676,005
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,917,542</b>	<b>\$4,648,927</b>

FY06 % of Total Exp

FY09 % of Total Exp

FY13 % of Total Exp

FY14 % of Total Exp

**Student Instructional Expenditures (Academic Achievement plus Support)**

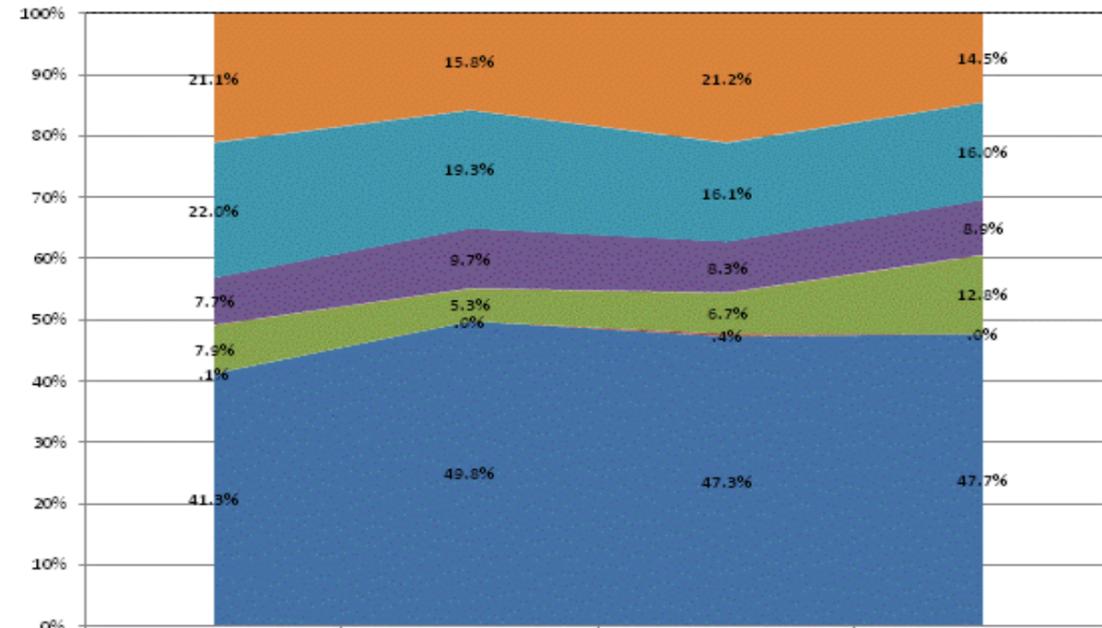
FY 2006

FY 2009

FY 2013  
54.4%

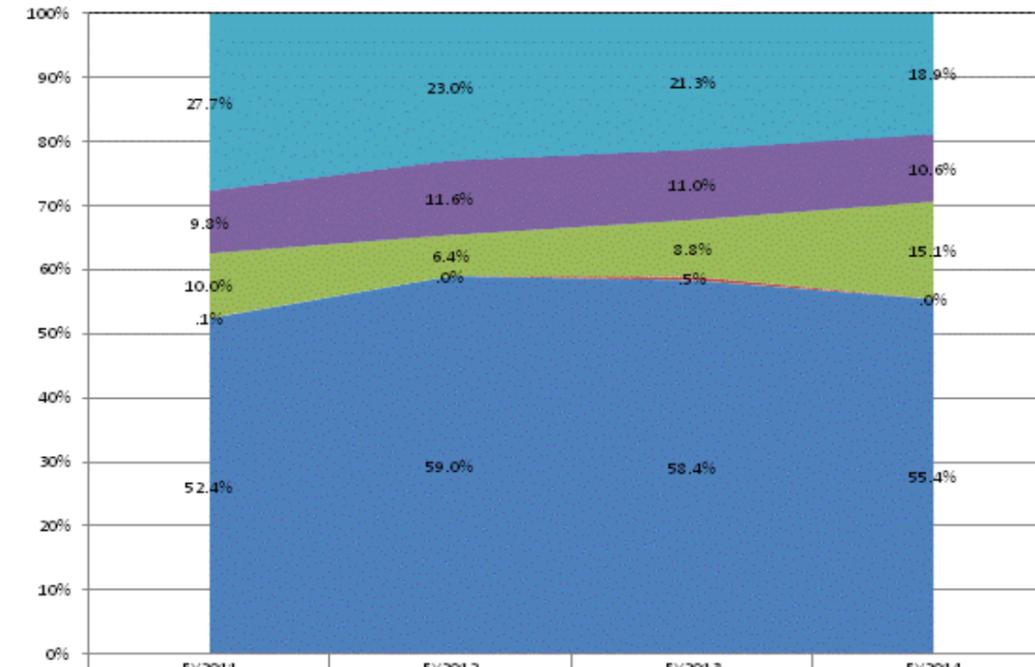
FY 2014  
60.5%

**All Expenditures**



Non-Operational	21.1%	15.8%	21.2%	14.5%
Other Overhead and Operational	22.0%	19.3%	16.1%	16.0%
Corporation Administration	7.7%	9.7%	8.3%	8.9%
School Administration	7.9%	5.3%	6.7%	12.8%
Other Student Instructional Support	.1%	.0%	.4%	.0%
Student Academic Achievement	41.3%	49.8%	47.3%	47.7%

**Operational Expenditures Only**



Other Overhead and Operational	27.7%	23.0%	21.3%	18.9%
Corporation Administration	9.8%	11.6%	11.0%	10.6%
School Administration	10.0%	6.4%	8.8%	15.1%
Other Student Instructional Support	.1%	.0%	.5%	.0%
Student Academic Achievement	52.4%	59.0%	58.4%	55.4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Indiana Math Science Academy North (9895)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$168,168	\$211,495	N/A	N/A	26%
11100 Regular Programs; Elementary	\$0	\$0	\$943,930	\$790,682	N/A	N/A	-16%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$843,684	\$734,431	N/A	N/A	-13%
11300 Regular Programs; High School	\$0	\$0	\$96,104	\$226,416	N/A	N/A	136%
12610 Learning Disability	\$0	\$0	\$177,215	\$187,416	N/A	N/A	6%
14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$0	N/A	N/A	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$8,380	\$8,570	N/A	N/A	2%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$53,080	\$49,584	N/A	N/A	-7%
22220 Library/Media Services; School Library	\$0	\$0	\$26,440	\$1,896	N/A	N/A	-93%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$10,136	\$8,131	N/A	N/A	-20%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,327,136</b>	<b>\$2,218,622</b>	<b>N/A</b>	<b>N/A</b>	<b>-5%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$0	\$0	\$18,951	\$0	N/A	N/A	-100%
21340 Health Services; Nurse Services	\$0	\$0	\$1,442	\$268	N/A	N/A	-81%
24100 Office of The Principal	\$0	\$0	\$327,368	\$595,772	N/A	N/A	82%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$347,761</b>	<b>\$596,040</b>	<b>N/A</b>	<b>N/A</b>	<b>71%</b>
<b>Overhead and Operational</b>							
23150 Board of Education; Legal Services	\$0	\$0	\$35,400	\$6,938	N/A	N/A	-80%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$267,934	\$343,966	N/A	N/A	28%
23220 Executive Administration; Community Relations	\$0	\$0	\$24,124	\$24,496	N/A	N/A	2%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$4,503	\$2,485	N/A	N/A	-45%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$67,849	\$2,500	N/A	N/A	-96%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,650	\$13,335	N/A	N/A	> 500%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,591	\$3,345	N/A	N/A	110%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$5,626	\$18,243	N/A	N/A	224%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$183,368	\$191,022	N/A	N/A	4%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$48,342	\$48,342	N/A	N/A	0%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$31,230	\$39,819	N/A	N/A	28%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$340,855	\$231,642	N/A	N/A	-32%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$340	\$0	N/A	N/A	-100%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$169,127	\$205,062	N/A	N/A	21%
31900 Other Food Services	\$0	\$0	\$20,112	\$27,066	N/A	N/A	35%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,202,051</b>	<b>\$1,158,260</b>	<b>N/A</b>	<b>N/A</b>	<b>-4%</b>
<b>Nonoperational</b>							
33990 Other Community Services; Other	\$0	\$0	\$48,110	\$57,508	N/A	N/A	20%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$32,851	\$38,789	N/A	N/A	18%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$702,333	\$510,431	N/A	N/A	-27%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$255,464	\$68,279	N/A	N/A	-73%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$1,837	\$997	N/A	N/A	-46%
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,040,595</b>	<b>\$676,005</b>	<b>N/A</b>	<b>N/A</b>	<b>-35%</b>